



Finances

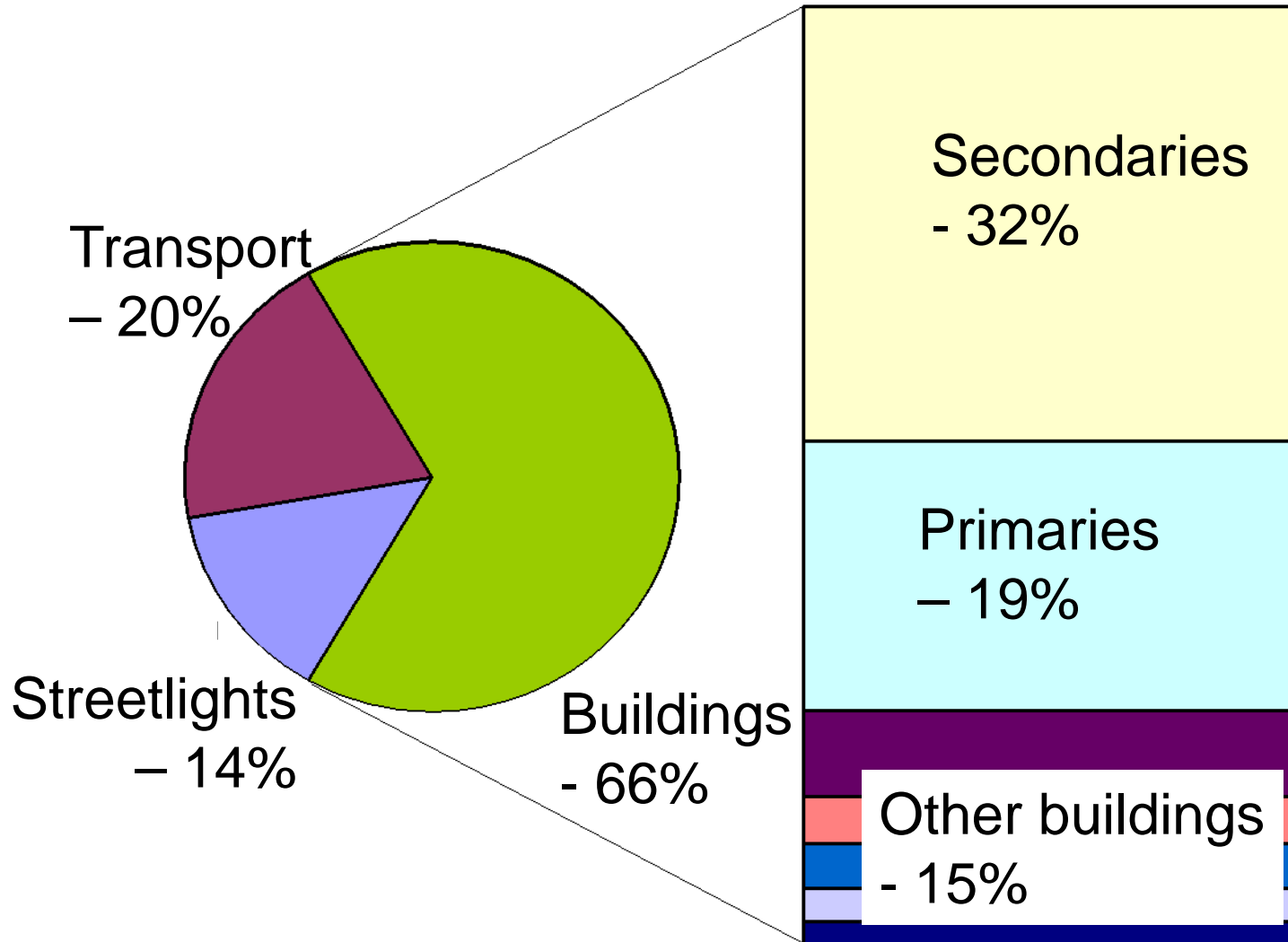
- Gross budget - £1.042bn per annum
- Energy spend – £15million per annum
- Year 1 impact of CRC?

Finances

- Later years – effect potentially far greater
 - But combined uncertainty of:
 - level of carbon cap
 - performance of other players
 - oil price trajectory
 - trajectory of alternative fuels
 - technology price trajectory



Should we be focusing on fixed-point emissions?



A carbon reduction strategy

- Energy procurement strategy
- Investment appraisal approach
- Funding approach/commercial approach
- Standards – new build and refurb
- Communications strategy
- Data strategy
 - Energy consumption
 - Half-hourly data
 - Building condition data
 - Building occupancy data

Return on
investment

~ 4%

0

Do for financial
reasons

Holy Grail

Better than
nothing

Green &
affordable

Why bother?

Compete with
other priorities

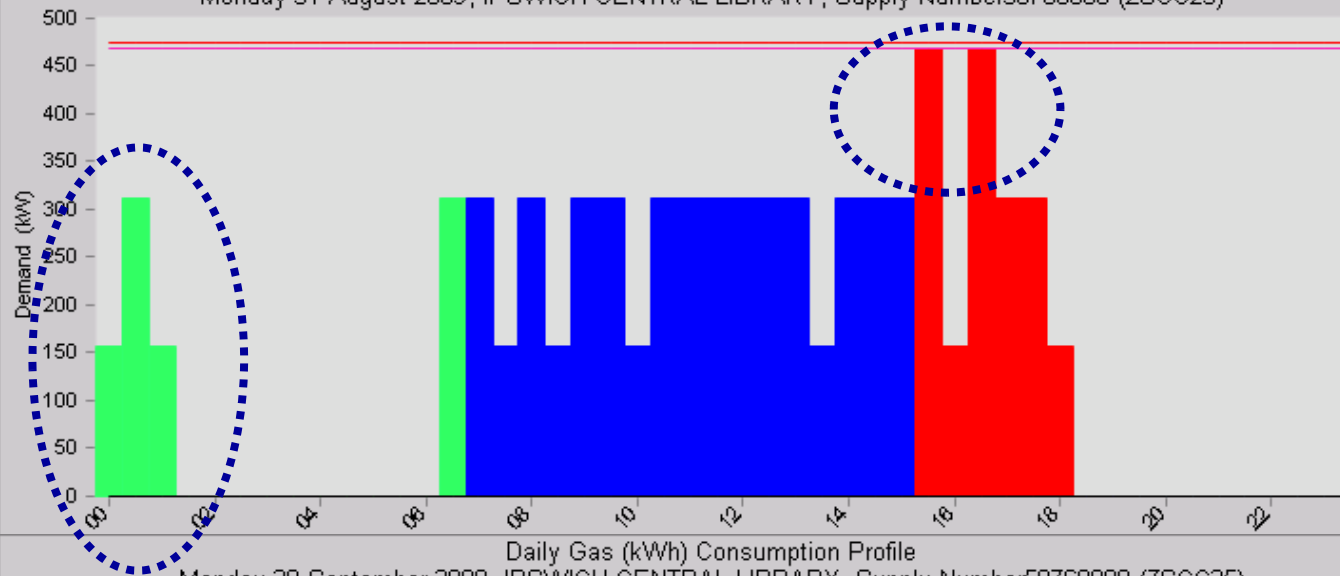
Avoid!

Carbon Saving



Suffolk
County Council

Daily Gas (kWh) Consumption Profile
Monday 31 August 2009, IPSWICH CENTRAL LIBRARY, Supply Number58768000 (ZSCC25)



Daily Gas (kWh) Consumption Profile
Monday 28 September 2009, IPSWICH CENTRAL LIBRARY, Supply Number58768000 (ZSCC25)

