

# Tough choices and new relationships: The view from Barnet

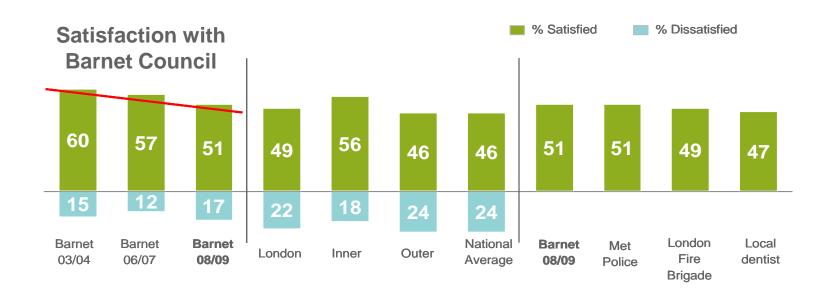
Mike Freer

## The Barnet Journey





### ... but have our residents noticed?



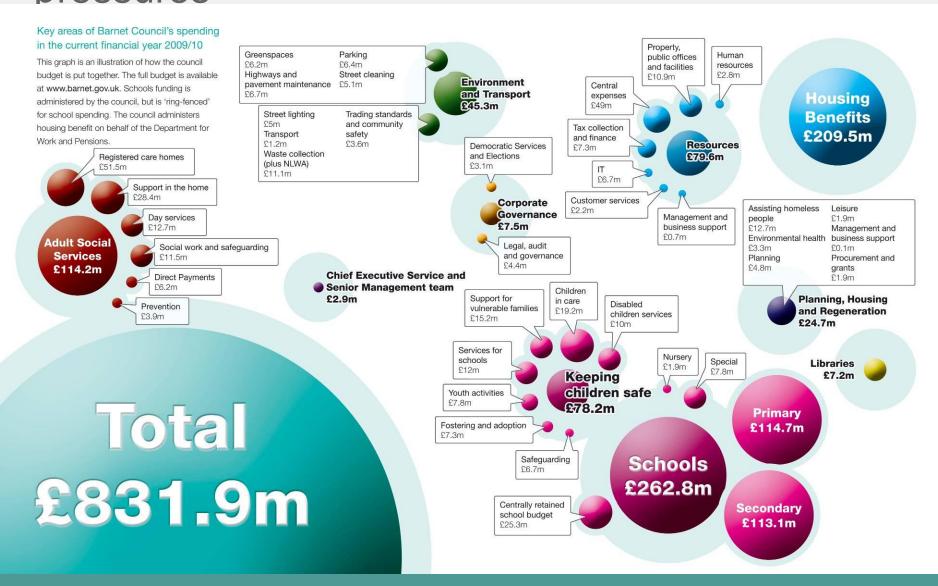
## Face significant challenges ahead







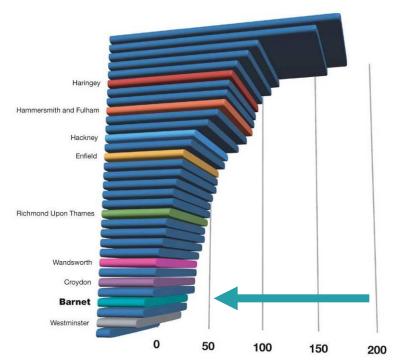
# Demographic changes mean real budget pressures



### Need a relentless focus on efficiency

#### **Barnet already very efficient**

Back office costs per head of population\*



<sup>\*</sup>Figures from CIPFA/Audit Commission excludes City of London

#### However more we can do

Consolidation of our **property**: £1.4m to £2.4m savings per annum<sup>1</sup>

Consolidation of **support services**: up to £2.3m savings per annum<sup>1</sup>

Commissioning clusters of services: savings of £4m-£5.8m per annum<sup>1</sup>

Consolidating **customer access**: savings up to £2.3m per annum<sup>1</sup>

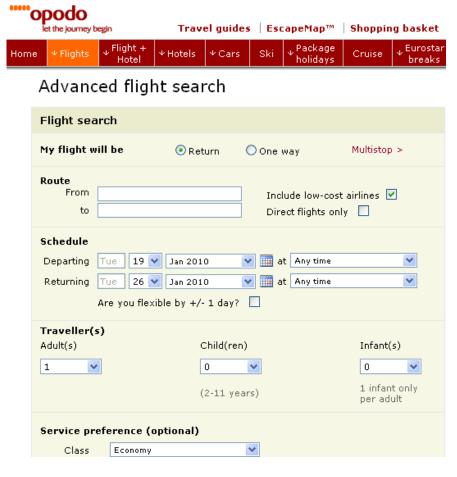
### A few words on the 'EasyJet' model





#### The frontline doesn't always know best –whose priorities?





## Greater price transparency - ward based spend!



£64

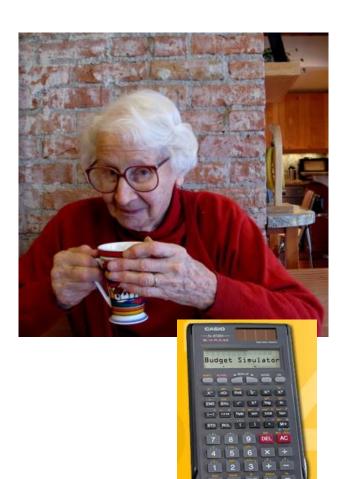
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## Changing expectations – differential pricing? Individual budgets?



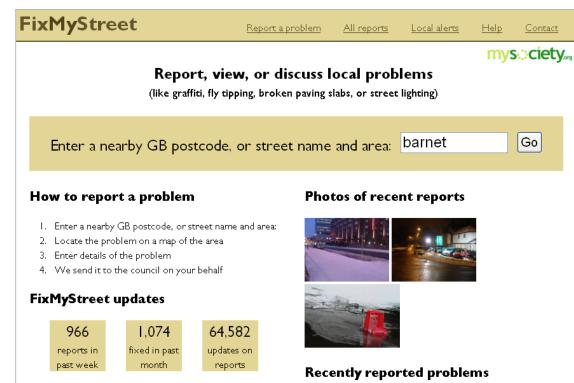






## A focus on self-help





#### Where next

## Democratic Accountability







## Joint working and integration











## Greater financial discretion



