

ATCO

National Conference

**Local Government Transport Planning 2011
Regeneration, Congestion, Sustainability and
Behaviour Change**

**Marie Rooney
Independent Travel Advisor
Tyne and Wear**



North Tyneside Council

horizons^{widening}

Tyne and Wear Travel Training Facility



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North Tyneside Council



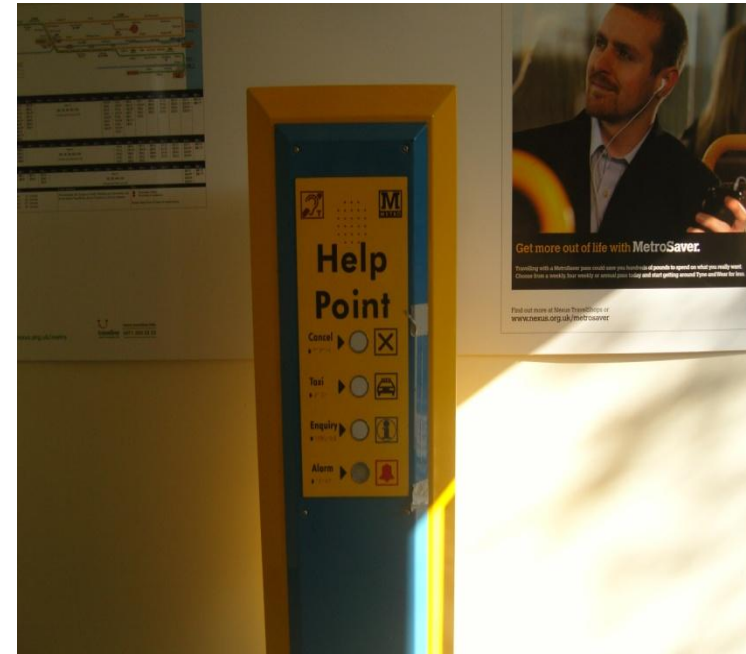
Tyne and Wear Travel Training Facility



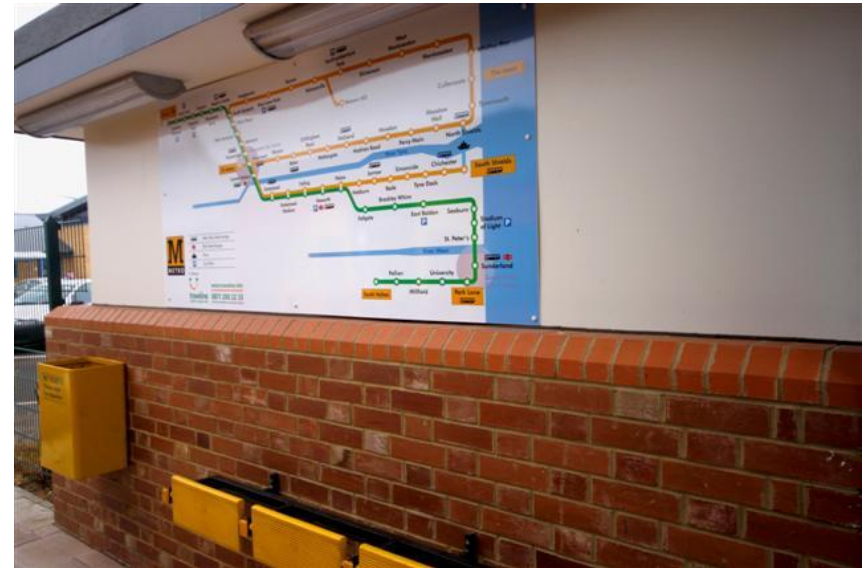
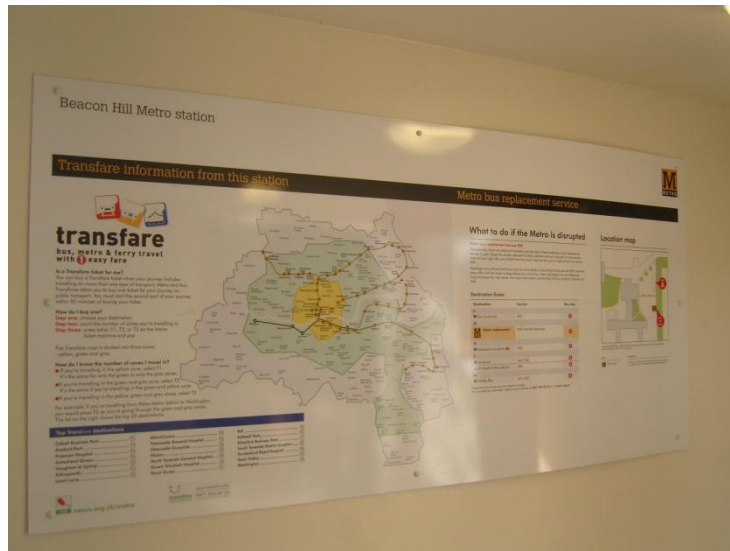
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Award winning Travel Training Facility

- Outstanding Special Needs Initiative of the year
- Times Educational Supplement Award 2009
- Phase 1 £50,000
- Phase 2 £52,000

Funded by bids and not by the LA or School



Programme for Independent Travel Training

Financial Aspects



Existing Scheme – Direct Funding to PITT

	Tyne & Wear Total Funding	Direct Funding to PITT	%
2006/2007	£ 279,630	£ 203,000	72.6
2007/2008	£ 261,412	£ 202,500	77.5
2008/2009	£ 292,615	£ 221,421	75.7
2009/2010	£ 292,615	£ 247,536	84.6
2010/2011	£ 274,054	£ 226,640	82.7



Existing Scheme – Indirect Funding

- Local area partnership retained funding
 - £10,000 per LA area in 2006/7 and 2007/8
 - £ 5,000 per LA area from 2008
- Funding for Young People's travel permits who have already completed the scheme and have been removed from transport. (Should be attributable to H2S or H2C transport costs and set against known savings from ITT)
- Officers time and expense to attend meetings, training sessions etc



Existing Scheme

AY	Phase 1	Phase 2	Phase 3	Phase 4	Phase 5	Web set-up and DVD creation	Contribution to upkeep of training area	PITT Job evaluation deficit	Contribution to Salaries	Total
Totals	£404,200	£376,125	£172,840	£45,000	£54,000		£1,036	£11,000	£12,475	£1,101,097



New Scheme

FY	Gateshead	Newcastle	North Tyneside	South Tyneside	Sunderland		Total
Totals	£92,414	£92,414	£92,414	£92,414	£92,414		£462,070

Full Year Equivalent - Costings 2010/11

£ 226,640

- Estimate 2012/13

£ 150,905

66.6%



New Scheme – Potential Resources

Low income strand

1- Funding from Use of Travel Training Area

2- Selling resource materials

(both could be potentially damaging within TW)

3- Consultancy

- Higher income strand

1- Associate Members of Scheme (Other LA's or Schools/Colleges)



New Scheme –

Associate member suggested resource levels

Gold Level – includes initial Audit, A specific number of visits, train the trainer, curriculum advice, provision of resources and continued consultancy.

Silver Level – includes initial Audit, train the trainer and specific provision of resources

Bronze Level – initial Audit and limited provision of resources



Financial Options for the Future

- Schools and Colleges may not have the funding available to be able to buy time from PITT. However they may be able to apply for grants from the LA, or the LA could use grant it receives to buy into the scheme.
- This would require a ready reckoner to ensure that any support provided was equitable and wouldn't reduce the support structure in TW.
- One suggested area of funding could be that forwarded to LA's for 'Extended Rights to Free Travel and a general Duty to Promote Sustainable Travel'



Financial Options for the Future

- Extended Rights to Free Travel and a general duty to promote sustainable travel - Grant

	2011/2012	2012/2013
Gateshead	£115,622	£143,448
Newcastle	£78,940	£97,938
Nth Tynseide	£56,094	£69,593
Sth Tyneside	£63,074	£78,253
Sunderland	£153,665	£190,646

Durham	£1,243,830	£1,543,175
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Cumbria	£727,581	£902,683
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Northumberland	£152,453	£189,143
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Darlington	£106,286	£131,866
Hartlepool	£82,109	£101,869
Middlesbrough	£64,518	£80,045
Redcar & Cleveland	£242,116	£300,384
Stockton	£107,549	£133,432



Present Situation

- Independent Travel Advisor post is hosted by North Tyneside Council
- Job evaluated on HR Employment grid
- Secured buy in from all 5 LAs in TW for 3 years

North Tyneside, South Tyneside, Newcastle, Gateshead
and Sunderland



What does buy-in provide?

- A service level agreement with each LA
- Annual targets to reduce the use of taxi transport
- Access to the Programme by Schools and Colleges
- Access to the Staff Training Programmes
- School / College based Travel Training Sessions
- Individual programmes for 1-1 H2S and H2C training
- Holiday Training Sessions
- Accreditation for the Learner and the Trainer
- Use of the Resource Centre and Travel Training Facility



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